

NOTE: Dates shown are DELIVERY Dates

DELIVERY BASED SUPPLIER PLANNING SCHEDULE - Issued: 08-12-2025 thru --

\* N3 \*\* C/O TRANSPLACE \*\* 115 ROSS KHALEDI RD \*  
\* N4 \*\* LAREDO \*\* TX \*\* 78045 \*

Purchase Order Number: FORECAST MEX

**Job: 0052** **KCA1013** **S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 11,999  |         |         | 08-04-2025 | + 3,000 | 8,999    | 05-11-26  |
|            | 8,999   |         |         | 09-08-2025 | + 8,998 | 1        | 12-31-29  |
|            | 8,999   |         |         | 04-20-2026 | + 8,998 | 1        | 12-31-29  |

Purchase Order Number: FORECAST MEX

**Job: 0235** **KCA1038** **S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 5,999   |         |         | 08-04-2025 |         |          | 04-13-26  |
|            | 5,999   |         |         | 09-29-2025 | + 5,998 | 1        | 12-31-29  |
|            | 5,999   |         |         | 02-16-2026 | + 5,998 | 1        | 12-31-29  |

Purchase Order Number: FORECAST MEX

**Job: 0142** **KCA1060** **S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG  | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|----------|----------|-----------|
|            | 20,999  |         |         | 10-27-2025 | + 12,000 | 8,999    | 10-27-25  |
|            | 13,499  |         |         | 11-03-2025 | - 4,500  | 17,999   | 11-03-25  |
|            | 19,499  |         |         | 11-10-2025 | + 10,500 | 8,999    | 11-17-25  |
|            | 11,999  |         |         | 11-17-2025 | - 9,000  | 20,999   | 11-24-25  |
|            | 26,999  |         |         | 11-24-2025 | + 9,000  | 17,999   | 12-01-25  |
|            | 17,999  |         |         | 12-01-2025 | - 7,500  | 25,499   | 12-29-25  |
|            | 10,499  |         |         | 12-15-2025 | + 1,500  | 8,999    | 01-05-26  |
|            | 26,999  |         |         | 12-29-2025 | + 16,500 | 10,499   | 01-12-26  |
|            | 11,999  |         |         | 01-05-2026 | - 15,000 | 26,999   | 01-19-26  |
|            | 11,999  |         |         | 01-12-2026 | + 3,000  | 8,999    | 01-26-26  |
|            | 31,499  |         |         | 01-19-2026 | + 22,500 | 8,999    | 02-02-26  |
|            | 11,999  |         |         | 01-26-2026 | + 1,500  | 10,499   | 02-09-26  |
|            | 13,499  |         |         | 02-02-2026 | - 15,000 | 28,499   | 02-16-26  |
|            | 13,499  |         |         | 02-09-2026 | + 3,000  | 10,499   | 02-23-26  |
|            | 32,999  |         |         | 02-16-2026 | + 24,000 | 8,999    | 03-02-26  |

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**Job: 0036****KCA1065****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 5,999   |         |         | 10-13-2025 |         |          | 11-10-25  |
|            | 7,999   |         |         | 10-20-2025 | + 2,000 | 5,999    | 11-17-25  |
|            | 7,999   |         |         | 10-27-2025 | + 2,000 | 5,999    | 11-24-25  |
|            | 15,999  |         |         | 11-03-2025 | + 6,000 | 9,999    | 12-01-25  |
|            | 7,999   |         |         | 11-17-2025 | + 2,000 | 5,999    | 12-29-25  |
|            | 7,999   |         |         | 11-24-2025 | + 2,000 | 5,999    | 01-05-26  |
|            | 9,999   |         |         | 12-01-2025 | + 4,000 | 5,999    | 01-12-26  |
|            | 7,999   |         |         | 12-08-2025 | + 2,000 | 5,999    | 01-19-26  |
|            | 1,999   |         |         | 12-15-2025 | - 4,000 | 5,999    | 01-26-26  |
|            | 7,999   |         |         | 12-29-2025 | + 2,000 | 5,999    | 02-02-26  |
|            | 7,999   |         |         | 01-05-2026 | + 2,000 | 5,999    | 02-09-26  |
|            | 7,999   |         |         | 01-12-2026 | + 2,000 | 5,999    | 02-16-26  |
|            | 5,999   |         |         | 01-19-2026 |         |          | 02-23-26  |
|            | 7,999   |         |         | 01-26-2026 |         |          | 03-02-26  |
|            | 7,999   |         |         | 02-02-2026 | + 7,998 | 1        | 12-31-29  |

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**Job: 0138****KCA1071****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG  | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|----------|----------|-----------|
|            | 4,499   |         |         | 09-22-2025 | - 6,000  | 10,499   | 10-27-25  |
|            | 10,499  |         |         | 09-29-2025 | + 1,500  | 8,999    | 11-03-25  |
|            | 10,499  |         |         | 10-06-2025 | + 1,500  | 8,999    | 11-10-25  |
|            | 11,999  |         |         | 10-13-2025 | + 1,500  | 10,499   | 11-17-25  |
|            | 10,499  |         |         | 10-20-2025 |          |          | 11-24-25  |
|            | 8,999   |         |         | 10-27-2025 |          |          | 12-01-25  |
|            | 10,499  |         |         | 11-03-2025 | + 10,498 | 1        | 12-31-29  |
|            | 7,499   |         |         | 11-10-2025 | + 7,498  | 1        | 12-31-29  |
|            | 8,999   |         |         | 11-17-2025 | + 8,998  | 1        | 12-31-29  |
|            | 10,499  |         |         | 11-24-2025 | + 10,498 | 1        | 12-31-29  |
|            | 8,999   |         |         | 12-01-2025 | + 8,998  | 1        | 12-31-29  |
|            | 8,999   |         |         | 12-08-2025 | + 8,998  | 1        | 12-31-29  |
|            | 2,999   |         |         | 12-15-2025 | + 2,998  | 1        | 12-31-29  |
|            | 8,999   |         |         | 12-29-2025 | + 8,998  | 1        | 12-31-29  |
|            | 7,499   |         |         | 01-05-2026 | + 7,498  | 1        | 12-31-29  |

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Purchase Order Number: FORECAST MEX

**Job: 0253****KCA1072****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 3,999   |         |         | 08-18-2025 | - 1,600 | 5,599    | 11-03-25  |
|            | 9,599   |         |         | 08-25-2025 | + 4,000 | 5,599    | 11-10-25  |
|            | 799     |         |         | 10-06-2025 | - 4,800 | 5,599    | 11-17-25  |
|            | 6,399   |         |         | 10-13-2025 | + 800   | 5,599    | 11-24-25  |
|            | 7,199   |         |         | 10-20-2025 | + 2,400 | 4,799    | 12-01-25  |
|            | 6,399   |         |         | 10-27-2025 | + 800   | 5,599    | 12-08-25  |
|            | 6,399   |         |         | 11-03-2025 | + 800   | 5,599    | 12-29-25  |
|            | 6,399   |         |         | 11-10-2025 | + 800   | 5,599    | 01-05-26  |
|            | 7,199   |         |         | 11-17-2025 | + 1,600 | 5,599    | 01-12-26  |
|            | 6,399   |         |         | 11-24-2025 | + 800   | 5,599    | 01-19-26  |
|            | 6,399   |         |         | 12-01-2025 | + 1,600 | 4,799    | 01-26-26  |
|            | 5,599   |         |         | 12-08-2025 |         |          | 02-02-26  |
|            | 3,199   |         |         | 12-15-2025 | + 3,198 | 1        | 12-31-29  |
|            | 5,599   |         |         | 12-29-2025 | + 5,598 | 1        | 12-31-29  |
|            | 5,599   |         |         | 01-05-2026 | + 5,598 | 1        | 12-31-29  |

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Purchase Order Number: FORECAST MEX

**Job: 0254****KCA1073****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 1,599   |         |         | 08-04-2025 |         |          | 07-28-25  |

Purchase Order Number: FORECAST MEX

**Job: 0064****KCA1074****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 1,799   |         |         | 09-15-2025 | + 1,200 | 599      | 10-27-25  |
|            | 1,799   |         |         | 09-22-2025 | + 1,200 | 599      | 11-10-25  |
|            | 2,999   |         |         | 09-29-2025 | + 2,400 | 599      | 11-17-25  |
|            | 2,999   |         |         | 10-06-2025 | + 2,400 | 599      | 11-24-25  |
|            | 2,399   |         |         | 10-13-2025 | + 1,200 | 1,199    | 12-01-25  |
|            | 2,999   |         |         | 10-20-2025 | + 2,400 | 599      | 12-29-25  |
|            | 1,799   |         |         | 10-27-2025 | + 1,200 | 599      | 01-05-26  |
|            | 3,599   |         |         | 11-03-2025 | + 3,000 | 599      | 01-12-26  |
|            | 1,799   |         |         | 11-17-2025 | + 1,200 | 599      | 01-26-26  |
|            | 1,799   |         |         | 11-24-2025 | + 1,200 | 599      | 02-02-26  |
|            | 3,599   |         |         | 12-01-2025 | + 3,000 | 599      | 02-09-26  |
|            | 1,799   |         |         | 12-15-2025 | + 1,200 | 599      | 02-16-26  |
|            | 1,799   |         |         | 12-29-2025 | + 1,200 | 599      | 02-23-26  |
|            | 1,799   |         |         | 01-05-2026 | + 1,200 | 599      | 03-02-26  |
|            | 1,799   |         |         | 01-12-2026 | + 1,200 | 599      | 03-09-26  |

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**Job: 0556****KCC1349****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 5,299   |         |         | 10-27-2025 |         |          | 11-10-25  |
|            | 5,299   |         |         | 11-03-2025 |         |          | 11-17-25  |
|            | 6,099   |         |         | 11-10-2025 | + 800   | 5,299    | 11-24-25  |
|            | 10,599  |         |         | 11-17-2025 | + 5,300 | 5,299    | 12-01-25  |
|            | 5,299   |         |         | 11-24-2025 |         |          | 12-08-25  |
|            | 5,299   |         |         | 12-01-2025 |         |          | 12-29-25  |
|            | 5,299   |         |         | 12-08-2025 |         |          | 01-05-26  |
|            | 5,299   |         |         | 12-15-2025 |         |          | 01-12-26  |
|            | 5,299   |         |         | 12-29-2025 |         |          | 01-19-26  |
|            | 5,299   |         |         | 01-05-2026 |         |          | 01-26-26  |
|            | 5,299   |         |         | 01-12-2026 |         |          | 02-02-26  |
|            | 5,299   |         |         | 01-19-2026 |         |          | 02-09-26  |
|            | 5,299   |         |         | 01-26-2026 |         |          | 02-16-26  |
|            | 5,999   |         |         | 02-02-2026 | + 700   | 5,299    | 02-23-26  |
|            | 6,699   |         |         | 02-09-2026 | + 6,698 | 1        | 12-31-29  |

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**Job: 0583****KCC1362****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 199     |         |         | 11-17-2025 |         |          | 11-24-25  |
|            | 399     |         |         | 11-24-2025 |         |          | 12-01-25  |
|            | 599     |         |         | 12-01-2025 | + 200   | 399      | 12-08-25  |
|            | 399     |         |         | 12-08-2025 | - 200   | 599      | 12-29-25  |
|            | 599     |         |         | 12-29-2025 | + 200   | 399      | 01-05-26  |
|            | 399     |         |         | 01-05-2026 | - 200   | 599      | 01-12-26  |
|            | 599     |         |         | 01-12-2026 | + 200   | 399      | 01-19-26  |
|            | 1,199   |         |         | 01-19-2026 | + 800   | 399      | 01-26-26  |
|            | 1,199   |         |         | 01-26-2026 | + 600   | 599      | 02-02-26  |
|            | 1,399   |         |         | 02-02-2026 | + 1,000 | 399      | 02-09-26  |
|            | 1,399   |         |         | 02-09-2026 | + 800   | 599      | 02-16-26  |
|            | 1,199   |         |         | 02-16-2026 | + 800   | 399      | 02-23-26  |
|            | 1,199   |         |         | 02-23-2026 | + 800   | 399      | 03-02-26  |
|            | 1,199   |         |         | 03-02-2026 | + 600   | 599      | 03-09-26  |
|            | 999     |         |         | 03-09-2026 | + 600   | 399      | 03-16-26  |

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**Job: 0557****KCC1366****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG  | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|----------|----------|-----------|
|            | 699     |         |         | 09-22-2025 | - 600    | 1,299    | 09-29-25  |
|            | 9,599   |         |         | 09-29-2025 | + 6,200  | 3,399    | 10-06-25  |
|            | 9,599   |         |         | 10-06-2025 | + 5,300  | 4,299    | 10-13-25  |
|            | 8,599   |         |         | 10-13-2025 | + 5,300  | 3,299    | 10-20-25  |
|            | 6,699   |         |         | 10-20-2025 | - 11,100 | 17,799   | 10-27-25  |
|            | 17,699  |         |         | 10-27-2025 | + 14,300 | 3,399    | 11-03-25  |
|            | 6,799   |         |         | 11-03-2025 | + 3,500  | 3,299    | 11-10-25  |
|            | 6,699   |         |         | 11-10-2025 | + 3,300  | 3,399    | 11-17-25  |
|            | 6,699   |         |         | 11-17-2025 | - 9,000  | 15,699   | 11-24-25  |
|            | 20,699  |         |         | 11-24-2025 | + 16,400 | 4,299    | 12-01-25  |
|            | 8,599   |         |         | 12-01-2025 | + 3,800  | 4,799    | 12-08-25  |
|            | 8,699   |         |         | 12-08-2025 | + 8,600  | 99       | 12-22-25  |
|            | 22,199  |         |         | 12-29-2025 | + 1,800  | 20,399   | 12-29-25  |
|            | 6,699   |         |         | 01-05-2026 | + 2,300  | 4,399    | 01-05-26  |
|            | 6,699   |         |         | 01-12-2026 | + 2,400  | 4,299    | 01-12-26  |

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**Job: 0546****KCC1367****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 1,599   |         |         | 11-03-2025 | + 400   | 1,199    | 11-03-25  |
|            | 2,999   |         |         | 11-10-2025 |         |          |           |
|            | 2,999   |         |         | 11-17-2025 |         |          |           |
|            | 2,999   |         |         | 11-24-2025 |         |          |           |
|            | 2,599   |         |         | 12-01-2025 | - 200   | 2,799    | 12-01-25  |
|            | 3,599   |         |         | 12-08-2025 | + 400   | 3,199    | 12-08-25  |
|            | 4,199   |         |         | 12-29-2025 |         |          |           |
|            | 3,599   |         |         | 01-05-2026 | - 400   | 3,999    | 01-05-26  |
|            | 3,999   |         |         | 01-12-2026 | - 200   | 4,199    | 01-12-26  |
|            | 3,399   |         |         | 01-19-2026 | - 200   | 3,599    | 01-19-26  |
|            | 3,799   |         |         | 01-26-2026 | + 200   | 3,599    | 01-26-26  |
|            | 3,399   |         |         | 02-02-2026 | + 200   | 3,199    | 02-02-26  |
|            | 2,999   |         |         | 02-09-2026 | - 400   | 3,399    | 02-09-26  |
|            | 2,599   |         |         | 02-16-2026 |         |          |           |
|            | 2,799   |         |         | 02-23-2026 | - 200   | 2,999    | 02-23-26  |

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**Job: 0540****KCM1343****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 5,199   |         |         | 09-01-2025 | + 5,000 | 199      | 10-06-25  |
|            | 3,999   |         |         | 09-15-2025 | + 3,000 | 999      | 10-13-25  |
|            | 5,399   |         |         | 09-22-2025 | + 4,200 | 1,199    | 10-20-25  |
|            | 5,599   |         |         | 09-29-2025 | + 3,600 | 1,999    | 10-27-25  |
|            | 5,799   |         |         | 10-06-2025 | + 4,400 | 1,399    | 11-10-25  |
|            | 4,999   |         |         | 10-13-2025 | + 4,000 | 999      | 11-17-25  |
|            | 3,799   |         |         | 10-20-2025 | + 1,400 | 2,399    | 11-24-25  |
|            | 6,599   |         |         | 10-27-2025 | + 5,600 | 999      | 12-22-25  |
|            | 3,999   |         |         | 11-10-2025 | + 3,000 | 999      | 12-29-25  |
|            | 4,199   |         |         | 11-17-2025 | + 2,800 | 1,399    | 01-05-26  |
|            | 6,799   |         |         | 11-24-2025 | + 5,800 | 999      | 01-12-26  |
|            | 3,599   |         |         | 12-08-2025 | + 2,600 | 999      | 01-19-26  |
|            | 3,999   |         |         | 12-22-2025 | + 2,800 | 1,199    | 01-26-26  |
|            | 4,199   |         |         | 12-29-2025 | + 3,000 | 1,199    | 02-02-26  |
|            | 3,399   |         |         | 01-05-2026 | + 2,800 | 599      | 02-09-26  |

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**Job: 0560****KCM1350****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG  | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|----------|----------|-----------|
|            | 11,799  |         |         | 10-27-2025 | + 1,800  | 9,999    | 11-10-25  |
|            | 13,199  |         |         | 11-03-2025 | + 3,200  | 9,999    | 11-17-25  |
|            | 13,199  |         |         | 11-10-2025 | + 3,200  | 9,999    | 11-24-25  |
|            | 13,199  |         |         | 11-17-2025 | + 3,200  | 9,999    | 12-01-25  |
|            | 13,199  |         |         | 11-24-2025 | + 3,200  | 9,999    | 12-08-25  |
|            | 13,199  |         |         | 12-01-2025 | + 3,200  | 9,999    | 12-29-25  |
|            | 10,999  |         |         | 12-08-2025 | + 1,000  | 9,999    | 01-05-26  |
|            | 9,999   |         |         | 12-15-2025 |          |          | 01-12-26  |
|            | 9,999   |         |         | 12-29-2025 | - 1,200  | 11,199   | 01-19-26  |
|            | 9,999   |         |         | 01-05-2026 |          |          | 01-26-26  |
|            | 9,999   |         |         | 01-12-2026 | + 9,998  | 1        | 12-31-29  |
|            | 10,399  |         |         | 01-19-2026 | + 10,399 | 0        | 12-30-99  |
|            | 19,999  |         |         | 01-26-2026 | + 19,999 | 0        | 12-30-99  |