

NOTE: Dates shown are DELIVERY Dates

DELIVERY BASED SUPPLIER PLANNING SCHEDULE - Issued: 06-28-2024 thru --

\* N3 \*\* C/O TRANSPLACE \*\* 115 ROSS KHALEDI RD \*  
\* N4 \*\* LAREDO \*\* TX \*\* 78045 \*

Purchase Order Number: FORECAST MEX

**Job: 0052** **KCA1013** **S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG  | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|----------|----------|-----------|
|            | 8,999   |         |         | 08-05-2024 |          |          | 10-21-24  |
|            | 8,999   |         |         | 10-21-2024 |          |          | 12-09-24  |
|            | 8,999   |         |         | 12-02-2024 |          |          | 01-13-25  |
|            | 8,999   |         |         | 01-27-2025 | - 31,500 | 40,499   | 01-27-25  |

Purchase Order Number: FORECAST MEX

**Job: 0235** **KCA1038** **S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG  | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|----------|----------|-----------|
|            | 5,999   |         |         | 10-21-2024 |          |          | 10-14-24  |
|            | 5,999   |         |         | 11-18-2024 |          |          | 12-02-24  |
|            | 5,999   |         |         | 12-09-2024 |          |          | 01-06-25  |
|            | 11,999  |         |         | 01-27-2025 | - 17,000 | 28,999   | 01-27-25  |

Purchase Order Number: FORECAST MEX

**Job: 0142** **KCA1060** **S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 8,999   |         |         | 08-19-2024 |         |          |           |
|            | 8,999   |         |         | 08-26-2024 |         |          |           |
|            | 13,499  |         |         | 09-02-2024 | - 1,500 | 14,999   | 09-02-24  |
|            | 10,499  |         |         | 09-16-2024 |         |          |           |
|            | 10,499  |         |         | 09-23-2024 | + 1,500 | 8,999    | 09-23-24  |
|            | 10,499  |         |         | 09-30-2024 | - 1,500 | 11,999   | 09-30-24  |
|            | 10,499  |         |         | 10-07-2024 |         |          |           |
|            | 10,499  |         |         | 10-14-2024 |         |          |           |
|            | 11,999  |         |         | 10-21-2024 |         |          |           |
|            | 13,499  |         |         | 10-28-2024 | + 1,500 | 11,999   | 10-28-24  |
|            | 22,499  |         |         | 11-04-2024 |         |          |           |
|            | 14,999  |         |         | 11-18-2024 | + 3,000 | 11,999   | 11-18-24  |
|            | 13,499  |         |         | 11-25-2024 |         |          |           |
|            | 26,999  |         |         | 12-02-2024 |         |          |           |
|            | 19,499  |         |         | 12-30-2024 | - 6,000 | 25,499   | 12-30-24  |

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**Job: 0036****KCA1065****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG  | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|----------|----------|-----------|
|            | 1,999   |         |         | 08-19-2024 |          |          | 08-26-24  |
|            | 1,999   |         |         | 08-26-2024 | - 2,000  | 3,999    | 09-02-24  |
|            | 3,999   |         |         | 09-02-2024 | + 2,000  | 1,999    | 09-16-24  |
|            | 1,999   |         |         | 09-16-2024 |          |          | 09-23-24  |
|            | 1,999   |         |         | 09-23-2024 |          |          | 10-07-24  |
|            | 1,999   |         |         | 10-07-2024 |          |          | 10-14-24  |
|            | 1,999   |         |         | 10-14-2024 |          |          | 10-21-24  |
|            | 1,999   |         |         | 10-21-2024 |          |          | 10-28-24  |
|            | 1,999   |         |         | 10-28-2024 | - 2,000  | 3,999    | 11-04-24  |
|            | 3,999   |         |         | 11-04-2024 | + 2,000  | 1,999    | 11-18-24  |
|            | 1,999   |         |         | 11-18-2024 |          |          | 01-06-25  |
|            | 1,999   |         |         | 01-06-2025 |          |          | 01-13-25  |
|            | 1,999   |         |         | 01-13-2025 | - 26,000 | 27,999   | 01-20-25  |
|            | 27,999  |         |         | 01-20-2025 | + 27,998 | 1        | 12-31-29  |

Purchase Order Number: FORECAST MEX

**Job: 0138****KCA1071****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 2,999   |         |         | 08-26-2024 | + 1,500 | 1,499    | 09-02-24  |
|            | 1,499   |         |         | 09-02-2024 |         |          | 09-09-24  |
|            | 1,499   |         |         | 09-09-2024 |         |          | 09-16-24  |
|            | 1,499   |         |         | 09-16-2024 |         |          | 09-23-24  |
|            | 1,499   |         |         | 09-23-2024 | - 1,500 | 2,999    | 09-30-24  |
|            | 2,999   |         |         | 09-30-2024 | + 1,500 | 1,499    | 10-07-24  |
|            | 1,499   |         |         | 10-07-2024 |         |          | 10-14-24  |
|            | 1,499   |         |         | 10-14-2024 |         |          | 10-21-24  |
|            | 1,499   |         |         | 10-21-2024 | - 1,500 | 2,999    | 10-28-24  |
|            | 2,999   |         |         | 10-28-2024 | + 1,500 | 1,499    | 11-04-24  |
|            | 1,499   |         |         | 11-04-2024 |         |          | 11-11-24  |
|            | 1,499   |         |         | 11-11-2024 |         |          | 11-18-24  |
|            | 1,499   |         |         | 11-18-2024 |         |          | 11-25-24  |
|            | 1,499   |         |         | 11-25-2024 |         |          | 01-06-25  |
|            | 1,499   |         |         | 01-06-2025 |         |          | 01-13-25  |

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**Job: 0064****KCA1074****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 599     |         |         | 08-05-2024 | - 1,800 | 2,399    | 08-19-24  |
|            | 1,799   |         |         | 08-12-2024 | + 600   | 1,199    | 08-26-24  |
|            | 1,799   |         |         | 08-19-2024 | - 1,800 | 3,599    | 09-02-24  |
|            | 2,399   |         |         | 08-26-2024 | + 600   | 1,799    | 09-16-24  |
|            | 2,999   |         |         | 09-02-2024 | + 600   | 2,399    | 09-23-24  |
|            | 2,399   |         |         | 09-16-2024 | + 600   | 1,799    | 09-30-24  |
|            | 1,199   |         |         | 09-23-2024 | - 600   | 1,799    | 10-07-24  |
|            | 2,399   |         |         | 09-30-2024 | + 600   | 1,799    | 10-14-24  |
|            | 1,799   |         |         | 10-07-2024 |         |          | 10-21-24  |
|            | 1,799   |         |         | 10-14-2024 |         |          | 10-28-24  |
|            | 1,799   |         |         | 10-21-2024 | - 1,800 | 3,599    | 11-04-24  |
|            | 1,799   |         |         | 10-28-2024 | + 600   | 1,199    | 11-18-24  |
|            | 3,599   |         |         | 11-04-2024 | + 1,800 | 1,799    | 11-25-24  |
|            | 1,199   |         |         | 11-18-2024 |         |          | 01-06-25  |
|            | 1,799   |         |         | 11-25-2024 | + 600   | 1,199    | 01-13-25  |

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**Job: 0583****KCC1362****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 799     |         |         | 10-14-2024 |         |          |           |
|            | 1,399   |         |         | 10-21-2024 |         |          |           |
|            | 1,199   |         |         | 10-28-2024 |         |          |           |
|            | 1,399   |         |         | 11-04-2024 |         |          |           |
|            | 1,199   |         |         | 11-11-2024 |         |          |           |
|            | 1,199   |         |         | 11-18-2024 |         |          |           |
|            | 1,399   |         |         | 11-25-2024 |         |          |           |
|            | 1,799   |         |         | 01-06-2025 |         |          |           |
|            | 1,799   |         |         | 01-13-2025 | + 200   | 1,599    | 01-13-25  |
|            | 1,599   |         |         | 01-20-2025 | - 200   | 1,799    | 01-20-25  |
|            | 28,599  |         |         | 01-27-2025 |         |          |           |

**Job: 0557****KCC1366****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 1,099   |         |         | 08-12-2024 | - 1,800 | 2,899    | 08-19-24  |
|            | 2,899   |         |         | 08-19-2024 | + 100   | 2,799    | 08-26-24  |
|            | 2,899   |         |         | 08-26-2024 |         |          | 09-02-24  |
|            | 2,799   |         |         | 09-02-2024 | + 400   | 2,399    | 09-09-24  |
|            | 2,399   |         |         | 09-09-2024 | - 500   | 2,899    | 09-16-24  |
|            | 2,899   |         |         | 09-16-2024 |         |          | 09-23-24  |
|            | 2,899   |         |         | 09-23-2024 | - 400   | 3,299    | 09-30-24  |
|            | 3,399   |         |         | 09-30-2024 | + 500   | 2,899    | 10-07-24  |
|            | 2,799   |         |         | 10-07-2024 | - 100   | 2,899    | 10-14-24  |
|            | 2,899   |         |         | 10-14-2024 | - 500   | 3,399    | 10-21-24  |
|            | 3,399   |         |         | 10-21-2024 | + 100   | 3,299    | 10-28-24  |
|            | 3,299   |         |         | 10-28-2024 | - 100   | 3,399    | 11-04-24  |
|            | 4,399   |         |         | 11-04-2024 | + 3,000 | 1,399    | 11-11-24  |
|            | 1,399   |         |         | 11-11-2024 | - 3,000 | 4,399    | 11-18-24  |
|            | 4,299   |         |         | 11-18-2024 |         |          | 11-25-24  |

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**Job: 0546****KCC1367****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 399     |         |         | 09-09-2024 | - 1,200 | 1,599    | 08-19-24  |
|            | 2,399   |         |         | 09-16-2024 | - 400   | 2,799    | 08-26-24  |
|            | 2,999   |         |         | 09-23-2024 |         |          | 09-02-24  |
|            | 2,999   |         |         | 09-30-2024 |         |          | 09-09-24  |
|            | 2,999   |         |         | 10-07-2024 | + 600   | 2,399    | 09-16-24  |
|            | 2,999   |         |         | 10-14-2024 |         |          | 09-23-24  |
|            | 3,199   |         |         | 10-21-2024 | + 200   | 2,999    | 09-30-24  |
|            | 3,599   |         |         | 10-28-2024 | + 400   | 3,199    | 10-07-24  |
|            | 2,999   |         |         | 11-04-2024 | - 1,000 | 3,999    | 10-14-24  |
|            | 3,399   |         |         | 11-11-2024 | + 400   | 2,999    | 10-21-24  |
|            | 2,599   |         |         | 11-18-2024 | - 600   | 3,199    | 10-28-24  |
|            | 2,799   |         |         | 11-25-2024 |         |          | 11-04-24  |
|            | 2,599   |         |         | 12-02-2024 | - 800   | 3,399    | 11-11-24  |
|            | 3,599   |         |         | 12-09-2024 | - 200   | 3,799    | 11-18-24  |
|            | 8,199   |         |         | 12-23-2024 | + 4,200 | 3,999    | 11-25-24  |

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**Job: 0540****KCM1343****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG  | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|----------|----------|-----------|
|            | 1,599   |         |         | 09-02-2024 | - 1,800  | 3,399    | 08-19-24  |
|            | 4,199   |         |         | 09-09-2024 | - 2,400  | 6,599    | 08-26-24  |
|            | 3,199   |         |         | 09-16-2024 | - 200    | 3,399    | 09-09-24  |
|            | 3,799   |         |         | 09-23-2024 | - 200    | 3,999    | 09-16-24  |
|            | 3,999   |         |         | 09-30-2024 | - 400    | 4,399    | 09-23-24  |
|            | 3,999   |         |         | 10-07-2024 | + 600    | 3,399    | 09-30-24  |
|            | 3,399   |         |         | 10-14-2024 | - 600    | 3,999    | 10-07-24  |
|            | 3,599   |         |         | 10-21-2024 | + 200    | 3,399    | 10-14-24  |
|            | 6,799   |         |         | 10-28-2024 | + 2,400  | 4,399    | 10-21-24  |
|            | 3,399   |         |         | 11-11-2024 | - 3,200  | 6,599    | 10-28-24  |
|            | 2,999   |         |         | 11-18-2024 | - 400    | 3,399    | 11-11-24  |
|            | 2,799   |         |         | 12-30-2024 | + 400    | 2,399    | 11-18-24  |
|            | 2,399   |         |         | 01-06-2025 | - 400    | 2,799    | 12-30-24  |
|            | 56,399  |         |         | 01-13-2025 | + 54,000 | 2,399    | 01-06-25  |
|            | 399     |         |         | 01-27-2025 | - 56,000 | 56,399   | 01-13-25  |