

NOTE: Dates shown are DELIVERY Dates

DELIVERY BASED SUPPLIER PLANNING SCHEDULE - Issued: 07-04-2023 thru --

\* N3 \*\* C/O TRANSPLACE \*\* 11302A EAST POINT DRIVE \*  
\* N4 \*\* LAREDO \*\* TX \*\* 78045 \*

Purchase Order Number: FORECAST MEX

Job: 0052

KCA1013

S/O: 8394-018

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 8,999   |         |         | 09-11-2023 |         |          | 10-23-23  |
|            | 8,999   |         |         | 10-30-2023 | + 8,998 | 1        | 12-31-29  |
|            | 8,999   |         |         | 03-04-2024 | + 8,998 | 1        | 12-31-29  |

Purchase Order Number: FORECAST MEX

Job: 0235

KCA1038

S/O: 8394-018

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 5,999   |         |         | 09-11-2023 |         |          | 10-23-23  |
|            | 5,999   |         |         | 10-09-2023 |         |          | 01-15-24  |
|            | 5,999   |         |         | 11-13-2023 | + 5,998 | 1        | 12-31-29  |

Purchase Order Number: FORECAST MEX

Job: 0142

KCA1060

S/O: 8394-018

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 10,499  |         |         | 08-14-2023 | + 1,500 | 8,999    | 08-21-23  |
|            | 10,499  |         |         | 08-21-2023 | + 1,500 | 8,999    | 08-28-23  |
|            | 10,499  |         |         | 08-28-2023 | + 1,500 | 8,999    | 09-04-23  |
|            | 8,999   |         |         | 09-04-2023 | - 1,500 | 10,499   | 09-11-23  |
|            | 10,499  |         |         | 09-11-2023 |         |          | 09-18-23  |
|            | 10,499  |         |         | 09-18-2023 |         |          | 09-25-23  |
|            | 10,499  |         |         | 09-25-2023 | + 1,500 | 8,999    | 10-02-23  |
|            | 10,499  |         |         | 10-02-2023 |         |          | 10-09-23  |
|            | 8,999   |         |         | 10-09-2023 | - 1,500 | 10,499   | 10-16-23  |
|            | 10,499  |         |         | 10-16-2023 | - 9,000 | 19,499   | 10-23-23  |

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**Job: 0036****KCA1065****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 1,999   |         |         | 08-28-2023 | - 2,000 | 3,999    | 09-04-23  |
|            | 1,999   |         |         | 09-04-2023 |         |          | 09-11-23  |
|            | 1,999   |         |         | 09-11-2023 |         |          | 09-18-23  |
|            | 1,999   |         |         | 09-18-2023 |         |          | 09-25-23  |
|            | 1,999   |         |         | 09-25-2023 |         |          | 10-02-23  |
|            | 1,999   |         |         | 10-02-2023 | - 2,000 | 3,999    | 10-09-23  |
|            | 3,999   |         |         | 10-09-2023 | + 2,000 | 1,999    | 10-16-23  |
|            | 1,999   |         |         | 10-16-2023 | - 2,000 | 3,999    | 10-23-23  |
|            | 3,999   |         |         | 10-23-2023 |         |          | 11-06-23  |
|            | 5,999   |         |         | 11-06-2023 | + 4,000 | 1,999    | 11-20-23  |

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Purchase Order Number: FORECAST MEX

**Job: 0138****KCA1071****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 2,999   |         |         | 08-21-2023 | + 1,500 | 1,499    | 09-04-23  |
|            | 1,499   |         |         | 08-28-2023 |         |          | 09-11-23  |
|            | 2,999   |         |         | 09-04-2023 |         |          | 09-18-23  |
|            | 1,499   |         |         | 09-11-2023 | - 1,500 | 2,999    | 09-25-23  |
|            | 2,999   |         |         | 09-18-2023 | + 1,500 | 1,499    | 10-02-23  |
|            | 2,999   |         |         | 09-25-2023 |         |          | 10-09-23  |
|            | 1,499   |         |         | 10-02-2023 |         |          | 10-16-23  |
|            | 2,999   |         |         | 10-09-2023 | + 1,500 | 1,499    | 10-23-23  |
|            | 1,499   |         |         | 10-16-2023 | - 1,500 | 2,999    | 10-30-23  |
|            | 2,999   |         |         | 10-23-2023 |         |          | 11-06-23  |

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Purchase Order Number: FORECAST MEX

**Job: 0064****KCA1074****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 1,799   |         |         | 09-04-2023 | + 600   | 1,199    | 09-04-23  |
|            | 2,399   |         |         | 09-11-2023 |         |          |           |
|            | 2,399   |         |         | 09-18-2023 |         |          |           |
|            | 2,399   |         |         | 09-25-2023 |         |          |           |
|            | 2,399   |         |         | 10-02-2023 |         |          |           |
|            | 2,399   |         |         | 10-09-2023 |         |          |           |
|            | 2,399   |         |         | 10-16-2023 |         |          |           |
|            | 4,799   |         |         | 10-23-2023 | + 600   | 4,199    | 10-23-23  |
|            | 4,799   |         |         | 11-06-2023 | + 600   | 4,199    | 11-06-23  |
|            | 2,399   |         |         | 11-20-2023 |         |          |           |

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**Job: 0583****KCC1362****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 2,199   |         |         | 11-06-2023 | + 800   | 1,399    | 11-06-23  |
|            | 1,999   |         |         | 11-13-2023 | + 200   | 1,799    | 11-13-23  |
|            | 2,199   |         |         | 11-20-2023 | - 200   | 2,399    | 11-20-23  |
|            | 2,399   |         |         | 11-27-2023 | + 200   | 2,199    | 11-27-23  |
|            | 1,799   |         |         | 12-04-2023 |         |          |           |
|            | 1,799   |         |         | 12-11-2023 |         |          |           |
|            | 1,799   |         |         | 12-25-2023 |         |          |           |
|            | 2,399   |         |         | 01-01-2024 | + 400   | 1,999    | 01-01-24  |
|            | 2,399   |         |         | 01-08-2024 | + 400   | 1,999    | 01-08-24  |
|            | 2,199   |         |         | 01-15-2024 | + 400   | 1,799    | 01-15-24  |

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Purchase Order Number: FORECAST MEX

**Job: 0557****KCC1366****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 199     |         |         | 10-16-2023 | - 4,600 | 4,799    | 10-02-23  |
|            | 4,799   |         |         | 10-23-2023 |         |          | 10-09-23  |
|            | 4,799   |         |         | 10-30-2023 |         |          | 10-16-23  |
|            | 4,799   |         |         | 11-06-2023 |         |          | 10-23-23  |
|            | 4,799   |         |         | 11-13-2023 |         |          | 10-30-23  |
|            | 4,799   |         |         | 11-20-2023 |         |          | 11-06-23  |
|            | 4,799   |         |         | 11-27-2023 |         |          | 11-13-23  |
|            | 4,799   |         |         | 12-04-2023 |         |          | 11-20-23  |
|            | 4,799   |         |         | 12-11-2023 |         |          | 11-27-23  |
|            | 2,399   |         |         | 12-25-2023 | - 2,400 | 4,799    | 12-04-23  |

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Purchase Order Number: FORECAST MEX

**Job: 0546****KCC1367****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
|            | 199     |         |         | 01-08-2024 |         |          |           |
|            | 1,199   |         |         | 01-15-2024 |         |          |           |
|            | 999     |         |         | 01-22-2024 |         |          |           |
|            | 1,199   |         |         | 01-29-2024 |         |          |           |
|            | 999     |         |         | 02-05-2024 |         |          |           |
|            | 1,199   |         |         | 02-12-2024 |         |          |           |
|            | 999     |         |         | 02-19-2024 |         |          |           |
|            | 1,599   |         |         | 02-26-2024 |         |          |           |
|            | 1,799   |         |         | 03-04-2024 |         |          |           |

**Job: 0540****KCM1343****S/O: 8394-018**

| Sched Type | RELEASE | SHIPPED | BAL/DUE | REQD DATE  | QTY CHG | PREV QTY | PREV DATE |
|------------|---------|---------|---------|------------|---------|----------|-----------|
| -----      | -----   | -----   | -----   | -----      | -----   | -----    | -----     |
|            | 599     |         |         | 09-04-2023 | - 4,600 | 5,199    | 09-11-23  |
|            | 4,999   |         |         | 09-11-2023 |         |          | 09-18-23  |
|            | 4,799   |         |         | 09-18-2023 | + 400   | 4,399    | 09-25-23  |
|            | 4,999   |         |         | 09-25-2023 |         |          | 10-02-23  |
|            | 4,999   |         |         | 10-02-2023 | + 600   | 4,399    | 10-09-23  |
|            | 4,399   |         |         | 10-09-2023 | - 4,000 | 8,399    | 10-16-23  |
|            | 9,399   |         |         | 10-16-2023 | + 1,000 | 8,399    | 10-30-23  |
|            | 9,799   |         |         | 10-30-2023 | + 5,200 | 4,599    | 11-13-23  |
|            | 4,999   |         |         | 11-13-2023 |         |          | 11-20-23  |
|            | 4,999   |         |         | 11-20-2023 | - 1,800 | 6,799    | 11-27-23  |

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